

Tap the TAP Weekly Webinar Year 2 Work Plans + Budget

Deborah Bird, Technical Assistance Provider
Salomon Davila, Technical Assistance Provider

4/19/18



Powered By:



CALIFORNIA COMMUNITY COLLEGES
Doing What MATTERS™
FOR JOBS AND THE ECONOMY



Important Information

- Year Two Work Plans and Budgets are due on or before 5/4/18
- Budget for the same amount as your Year 1 Award (or the Year 2 proposed budget if it is a lesser amount)
- Select only the activities you intend to complete (you do not have to enter items for all activities)
- Make a date to talk with us before you start:
[google doc sign-up](#)

Powered By:



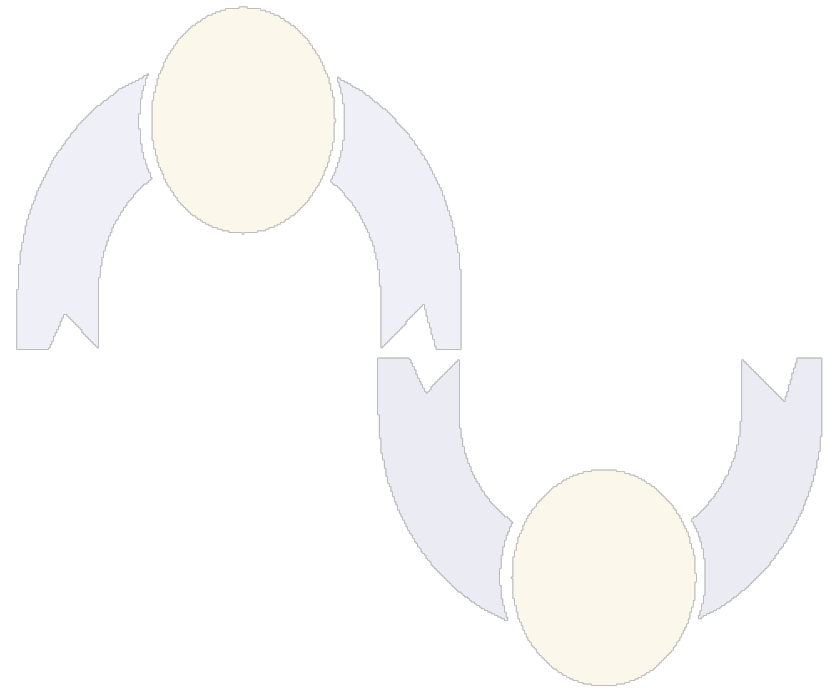
From Ideas to Action:

- Work plan is a guide to action; keeps you on track and on schedule.
- Work plans should reflect your priorities within the constraints of time, budget and resources
- Each work plan should be flexible, achievable and balanced
- The work plans can structure future presentations and proposals for funding beyond May 2019

Powered By:

Plan for Sustainability

- Tell Your Story
- Appeal to funders and recruiters
- Gather and use Data



Powered By:



Build on Year 1

- Evaluate your Year 1 progress
- Ask what you and your team could do differently in Year Two to improve your outcomes
- Visualize what a successful conclusion to the CCC Maker initiative looks like for your institution
- Create a structure for future work presentations and proposals for funding beyond May 2019.

Powered By:



Work Plans + Budget

- Minimize need for Budget Transfers
- Consider Allowable Expenses – Appendix C
 - No gifts of public funds
- Consider 2% maximum for facilities improvement
- Allow for end of the project – transition
- All Work Plan activities and Budget expenditures must be completed by 31 May 2019

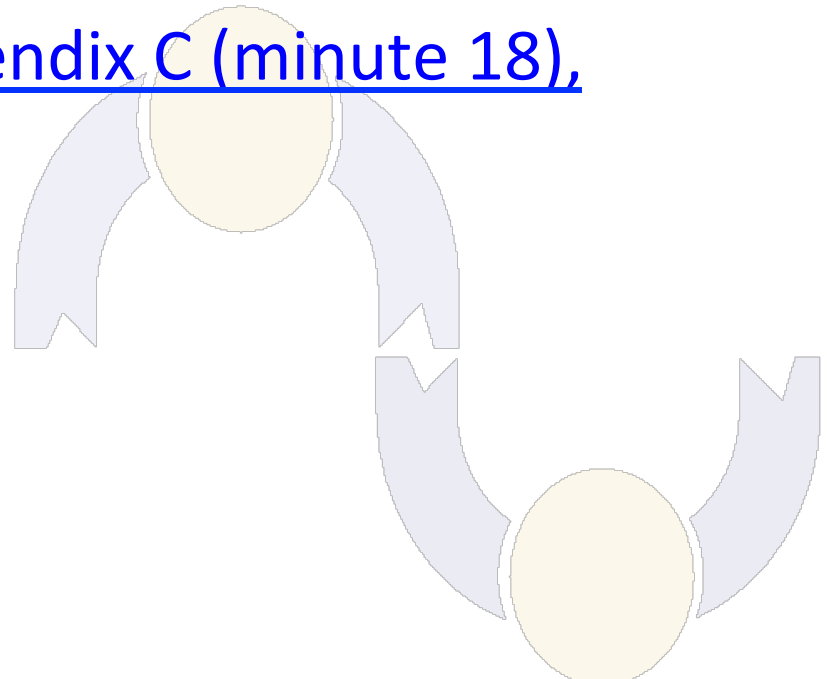
Powered By:



[Original Implementation Work Plan Webinar](#)

[TAP consultation sign-up](#)

[Fiscal Agent Webinar - Appendix C \(minute 18\),
Invoicing etc](#)



Powered By:

